MT CARMEL HEALTH & REHAB CENTER

5700 W LAYTON AVE

MILWAUKEE 53220 Phone: (414) 281-7200		Ownership:	Nonprofit Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	457	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	457	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	415	Average Daily Census:	425

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	.2/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	29.9
Supp. Home Care-Personal Care	No					1 - 4 Years	45.3
Supp. Home Care-Household Services	No	Developmental Disabilities	2.7	Under 65	6.7	More Than 4 Years	24.8
Day Services	No	Mental Illness (Org./Psy)	38.1	65 - 74	15.7		
Respite Care	No	Mental Illness (Other)	4.3	75 - 84	33.3		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	39.0	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.5	95 & Over	5.3	Full-Time Equivalent	
Congregate Meals	Yes	Cancer	3.1			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	11.3	65 & Over	93.3		
Transportation	No	Cerebrovascular	10.4			RNs	8.5
Referral Service	No	Diabetes	8.4	Gender	%	LPNs	14.4
Other Services	No	Respiratory	3.1			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	18.1	Male	29.9	Aides, & Orderlies	49.0
Mentally Ill	No			Female	70.1		
Provide Day Programming for	ĺ		100.0				
Developmentally Disabled	Yes				100.0		

Method of Reimbursement

		edicare itle 18			edicaio itle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	8	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	 19	6.9	152	0	0.0	0	2	4.4	191	0	0.0	0	0	0.0	0	21	5.1
Skilled Care	51	100.0	326	227	81.9	130	0	0.0	0	43	95.6	181	39	100.0	130	3	100.0	181	363	87.5
Intermediate				27	9.7	108	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	27	6.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	i 0	0.0	0	4	1.4	657	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	1.0
Ventilator-Depende	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	51	100.0		277	100.0		0	0.0		45	100.0		39	100.0		3	100.0		415	100.0

MT CARMEL HEALTH & REHAB CENTER

Admissions, Discharges, and Deaths During Reporting Period						d Activities as of 12/	
3 11 1 3 1		İ			% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	15.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.5		79.0	20.5	415
Other Nursing Homes	2.7	Dressing	10.4		75.9	13.7	415
Acute Care Hospitals	78.6	Transferring	19.3		63.6	17.1	415
Psych. HospMR/DD Facilities	0.0	Toilet Use	15.4		65.1	19.5	415
Rehabilitation Hospitals	0.0	Eating	48.9		38.3	12.8	415
Other Locations	3.4	*******	******	*****	* * * * * * * * * * * * * * * * * * *	* * * * * * * * * * * * * * * * * * * *	*****
Total Number of Admissions	411	Continence		8	Special Treatmen	ts	왕
Percent Discharges To:		Indwelling Or Extern	nal Catheter	11.3	Receiving Resp	iratory Care	9.4
Private Home/No Home Health	30.9	Occ/Freq. Incontiner	nt of Bladder	52.5	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	52.0	Receiving Suct	ioning	0.7
Other Nursing Homes	12.1				Receiving Osto	my Care	2.4
Acute Care Hospitals	13.0	Mobility			Receiving Tube	Feeding	7.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.2	Receiving Mech	anically Altered Diets	38.3
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	43.9	With Pressure Sores		6.5	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		4.1	Medications		
(Including Deaths)	437	İ			Receiving Psyc	hoactive Drugs	60.7

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

************	******	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	2	00+	Ski	lled	Al	1
	Facility Peer Group		Peer	Group	Peer	Group	Faci	lities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.0	87.4	1.06	88.9	1.05	87.3	1.07	88.8	1.05
Current Residents from In-County	88.7	86.8	1.02	83.3	1.06	85.8	1.03	77.4	1.15
Admissions from In-County, Still Residing	26.3	21.8	1.20	25.0	1.05	20.1	1.31	19.4	1.35
Admissions/Average Daily Census	96.7	159.1	0.61	116.5	0.83	173.5	0.56	146.5	0.66
Discharges/Average Daily Census	102.8	159.6	0.64	119.3	0.86	174.4	0.59	148.0	0.69
Discharges To Private Residence/Average Daily Census	31.8	63.2	0.50	41.9	0.76	70.3	0.45	66.9	0.47
Residents Receiving Skilled Care	92.5	96.1	0.96	95.1	0.97	95.8	0.97	89.9	1.03
Residents Aged 65 and Older	93.3	96.5	0.97	91.8	1.02	90.7	1.03	87.9	1.06
Title 19 (Medicaid) Funded Residents	66.7	50.4	1.33	64.3	1.04	56.7	1.18	66.1	1.01
Private Pay Funded Residents	10.8	33.2	0.33	19.3	0.56	23.3	0.47	20.6	0.53
Developmentally Disabled Residents	2.7	0.5	4.98	0.8	3.15	0.9	3.05	6.0	0.44
Mentally Ill Residents	42.4	33.9	1.25	39.0	1.09	32.5	1.30	33.6	1.26
General Medical Service Residents	18.1	26.1	0.69	21.2	0.85	24.0	0.75	21.1	0.86
Impaired ADL (Mean)	49.0	51.2	0.96	50.4	0.97	51.7	0.95	49.4	0.99
Psychological Problems	60.7	62.3	0.97	56.9	1.07	56.2	1.08	57.7	1.05
Nursing Care Required (Mean)	8.6	7.1	1.21	8.1	1.06	7.7	1.11	7.4	1.15